

HEALTH AND WELLBEING BOARD	AGENDA ITEM No. 11
19 MARCH 2018	PUBLIC REPORT

Report of:	Wendi Ogle-Welbourn and Dr Liz Robin	
Cabinet Member(s) responsible:	Cllr Wayne Fitzgerald	
Contact Officer(s):	Helen Gregg, Partnership Manager, Peterborough and Cambridgeshire Councils	Tel. 863618

QUARTERLY HEALTH & WELLBEING STRATEGY PERFORMANCE REPORT

R E C O M M E N D A T I O N S	
FROM: Executive Director People & Communities and Director of Public Health	Deadline date:
<p>It is recommended that the Health and Wellbeing Board:</p> <ol style="list-style-type: none"> consider the content of the performance progress report and raise any questions. 	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing Board at the request of the Executive Director for People and Communities and the Director of Public Health.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this report is to provide Board members with a summary of progress against the Future Plans identified for each of the focus areas outlined in the Health & Wellbeing Strategy 2016-2019.
- 2.2 This report is for the Health and Wellbeing Board to consider under its Terms of Reference Numbers:

3.1 To develop a Health and Wellbeing Strategy for the city which informs and influences the commissioning plans of partner agencies

3.2 To develop a shared understanding of the needs of the community through developing and keeping under review the Joint Strategic Needs Assessment and to use this intelligence to refresh the Health and Wellbeing Strategy

3. TIMESCALES

Is this a Major Policy Item/Statutory Plan?	NO	If yes, date for Cabinet meeting	
---	----	----------------------------------	--

4. BACKGROUND AND KEY ISSUES

4.1 The Health & Wellbeing Strategy 2016-19 identified key focus areas. A performance report for each focus area is contained within **Appendix 2**.

In addition to the performance headlines listed below, the delivery group would also like to highlight activity in the following areas:

Information from the JSNA Core Datasets for Cambridgeshire and Peterborough has been brought together and updated to produce a combined JSNA Core Dataset (2018). This will support use of the JSNA by partner organisations which work across a Cambridgeshire and Peterborough footprint, such as the Clinical Commissioning Group, the Sustainable Transformation Partnership, and the Combined Authority. The document is available on <https://www.peterborough.gov.uk/healthcare/public-health/JSNA/>

System Response to future CIL and Section 106 monies - A discussion was held at the February Health Care Executive and Public Service Board (HCE/PSB) where members were asked to consider:

- How the “Health” sector are engaged in new provision and spend of funds?
- The Local Planning Authorities differ in their respective policies on the use of Section 106/CIL for health sector infrastructure which adds to the confusion and lack of understanding of the process. How can this be simplified?
- In order for a robust case to be made it needs the engagement of a number of different organisations including: CCG, NHS England, NHS Property Services, Cambridgeshire County Council / Peterborough City Council Public Health and Social Services
- How do we draw down the section 106/CIL monies to benefit the population?
- With the scale of growth happening across Cambridgeshire and Peterborough the local NHS as a system needs a strategic approach to plan infrastructure and services to cope with the population growth. Are there opportunities for closer working between partners and shared objectives around growth and service delivery?

The discussion was productive with the Board asking Public Health to bring together the CCG, Combined Authority and District partners to develop a propose a new approach to planning for health which is to be presented to the next HCE/PSB meeting in three months time.

English as a Second / Other Language (ESOL) courses - Apart from mainstream qualification courses being delivered to approx 350 learners, the ‘Getting to Know You’ project, funded under DCLG Controlling Migration funding for 2 years and delivered by trained volunteers, piloted 5 courses in the community before Christmas. Currently, 14 courses at two levels are running or due to start at seven venues in the community including Welland, West Town, the Ortons and the Gladstone area.

Syrian Refugee ESOL courses - City College currently have 16 adults studying ESOL for 12.5 hours a week or more. Some have already achieved a qualification and they are now planning employability and vocational courses for those whose English is at a suitable level to progress. The next arrivals are expected in April. The Department of Communities and Local Government visited the City College recently when they came to Peterborough, observed the course in action and spoke to the refugees. Their feedback was extremely positive in terms of the progress the adults have made and the professional expertise of the tutor.

Key headlines from the quarterly performance reports:

Children and Young People

- 98% of all new mothers in Peterborough received a new birth visit by a health visitor
- 94% of families received a 12 month development check
- 406 pupils were seen by school nurses for mental health / wellbeing issues during Quarter 3
- The Speech & Language Therapy service is now jointly commissioned with CCC and the CCG. All children are now seen within the 18 week waiting target. A launch event was held to celebrate the new service and promote the new delivery model
- Following the mobilisation of the CHUMS (counselling service), interventions are now being delivered

Health Behaviours and Lifestyles

- An outreach programme has now been added to the Healthy Lifestyle programme. One-to-one clinics and group programmes have been expanded
- 400 weight management / physical activity programmes have been delivered since April 2017, with local schools hosting child programmes
- Rates of successful drug and alcohol treatment programmes are now at or above the national average
- A procurement exercise for the Healthy Workplace programme is now underway
- The Healthy Lifestyles services are now delivering clinics from over 20 GP practices and support clinics in over 50 community settings, workplaces and schools locally each week
- Smoking Cessation services are now provided at Aspire, who are providing training to the Healthy Lifestyle service to deliver information and advice to target populations

Long Term Conditions and Premature Mortality

- Diabetes has now been rated as the 'greatest need for improvement' in the CCG Improvement and Assessment Framework. 95 practices have referred patients into the Diabetes Prevention Programme. Plans are in place to increase the levels of activity to allow additional referrals
- The national funding now means that DESMOND is now available for all people with Type 2 diabetes (not just those who are newly diagnosed)
- Additional recruitment is taking place to increase capacity within the diabetes specialist teams in the community. There are now 8.5 Diabetes Care Technicians supporting practices with their annual reviews and diabetic patients who are housebound. Recruitment of health and social care professionals, especially in community settings, still remains a challenge
- Plans are underway to set up public engagement events with Diabetes UK to enable people to feedback their views on current diabetes services and future plans
- The reduction in the number of patients not receiving anticoagulation and the identification and treatment of new cases of AF should prevent approximately 5 strokes per year going forward

Mental Health for Adults of Working Age

- Early indications from the annual suicide audit suggests that the total number of suicides in Peterborough has reduced. The Suicide Prevention Strategy and action plan have been refreshed for 2017-2020. A task and finish group will be established to address suicide risk in the criminal justice system
- Training in suicide prevention for GPs will start to be rolled out from April 2018
- Excellent progress is being made with the implementation of the Crisis Concordat Action Plan by the Mental Health Delivery Board, with progress being made on most of the 17 priorities
- Information sharing between agencies has been identified as the biggest single barrier to effective joint working and is being raised with the STP
- A review of the mental health housing and accommodation pathway has been prioritised for 2018/19
- The next stage of the Mental Health Employment Strategy is to engage with communities / individuals to identify the support and intervention that they need to support them

- towards or into employment
- A retendering exercise is currently underway to create a single Recovery and Inclusion Service, with the aim to improve the consistency of access and outcome across the area and value for money
- Work to establish a Mental Health Joint Commissioning Unit continues with a joint work plan being agreed for 2018/19

Health and Wellbeing of People with Disability and/or Sensory Impairment

- A report has been published on the Adult Social Care Service User Survey 2016/17 with high customer satisfaction ratings, exceeding the averages across England. A report has been prepared across the East of England to find out why people might not feel safe which shows that the main issue is fear of falling both in home and whilst out and about.
- The Adult Social Care Local Account for 2016/17 was published in December showing performance, challenges and future proposals
- Two leaflets have been published aimed at people with dementia and their carers. A local Dementia Guide is currently being developed and should be available in July 2018
- A brand new Local Offer for children and young people with SEND and their families has been launched and was co-produced with parent, carers and young people. Work is now underway to amalgamate the Adult Social Care Online Care directory onto the same platform
- The Peterborough Disability Forum reviewed the Prevention Strategy in January and will be working on the development of an action plan
- Terms of Reference for the Peterborough Sensory Disability Board were agreed at the first meeting in January

Ageing Well

- The Older People Mental Health Delivery Board has developed a strategic plan, currently going through the approval process, which reflects local need and responds with current evidence based practice to inform future provision and support
- Work is underway to develop an integrated falls prevention pathway across the county. Implementation is being overseen by a small group of members from the Prevention Strategy Group and the Ageing Well Strategy Board
- Following funding, 'The Campaign to End Loneliness' have begun the first stages of mapping and consultation to establish agreed local solutions to reduce loneliness in older people
- A strategy is currently being drafted to look at improving end of life care across the county, alongside the development of an outline business case for investment from the STP

Protecting Health

- Additional GP practices have been recruited to the TB screening programme to ensure a high level of coverage
- Work continues on workforce planning for specialist TB clinical staff in local NHS provider trusts
- All trusts are now reporting uptake in excess of 95% of routine neonatal BCG
- Shingle vaccine uptake is a concern as it is falling. One possible reason is the delivery of flu vaccination in pharmacies as GPs used to vaccinate alongside flu vaccinations. More work is needed to investigate this
- Early indications are showing flu vaccinations increased in the 2017/18 season in all risk groups
- Recruitment of nursing staff to support sexual health services continues to be difficult as well as an increase in demand for this service. The service is currently training more specialist nurses to address the issue but the increased demand needs to be closely monitored
- The Sexual Health Delivery Board have established two working groups to look at teenage pregnancy and pathways
- The Cambridgeshire and Peterborough 'system' have been asked by Public Health England to be a pilot site to develop a model to better align commissioning of sexual health services
- The number of pharmacies delivering emergency contraception services has increased.

A promotional campaign has been launched to increase knowledge of the service in the local population

Growth, Health and the Local Plan

- Recent data shows the prevalence of unhealthy weight among 10-11 year olds has increased and is now significantly worse than the England average
- The Local Plan is now out for consultation and includes a Health and Wellbeing Policy
- The Public Health and Planning Teams are working together to scope options for a fast food supplementary planning document focusing on the management of premises across the city
- A joint workstream with the Environmental Health Team, focusing on supporting local fast food establishments to make small changes to their menus to improve the quality and healthiness of food is on hold due to a lack of capacity within the team. This will be reviewed again at the end of the financial year

Health and Transport Planning

- Provisional data for 2017 shows 6 people have been killed on Peterborough roads, an increase from 4 in 2016
- A target has been set for 1,943 pupils to participate in Bikeability training during 2017/18
- 61% of the Public reported being satisfied with cycle routes and facilities in Peterborough
- The number of business and active travel plans increased from 63 in March 2017 to 71 in January 2018. 42 schools have active travel plans
- Bike It delivered 57 activities during August and December 2017, engaged with 2,643 pupils, 143 staff and 26 parents. Officers have now engaged with 70,000 pupils, teachers and schools since 2012. Further funding has been secured until March 2018
- A new online learning platform, Drive IQ, aimed at young drivers has been launched and a workshop covering road related road safety has been developed
- During October to December, The 'Be Safe Be Seen' campaign delivered a number of activities with partner agencies across Peterborough
- A number of pubs and clubs across Peterborough signed up to the 'I'll be DES' campaign over the Christmas period, offering designated drivers free soft drinks
- A joint working group is to be developed to bring together those working on active travel across the authority area
- A new JSNA on Health and Transport has been produced
- Funding for sustainable transport work continues to be an issue. Short term funding has been provided by the Combined Authority

Housing and Health

- 376 referrals have been made to the Local Energy Advice Programme resulting in 186 home visits. The advice given equates to £171 per unit bill saving (£31,635 in total). Household holders can also be referred onto the IncomeMax service
- Currently looking at the potential to bid as part of a consortium of councils for Warm Homes Funding to launch Energy2Care, which will help vulnerable people who have health conditions exacerbated by the cold to stay out of fuel poverty and maintain a healthy home
- Peterborough has experienced a rise of 200% in the number of homeless families requiring temporary accommodation in just the last 2 years. As at December 2017, 337 households were in temporary accommodation. The impact on the council's budget is huge as the council has a legal duty to provide housing for all those who meet the criteria for support. Two key decisions have been made to tackle this issue; invest significantly into Medesham homes and increase the staff resource in the Housing Needs Team
- The Housing Needs Team continue to work in partnership with the Light Project to offer a winter night shelter provision to rough sleepers
- PCC is working with CCC to jointly procure a Housing Related Floating Support Service which will support individuals with mental health problems who are chronically excluded and prolific and persistent offenders and those at risk of becoming so
- PCC is working with Cambridgeshire District Councils on the extension of the LEAP service into their areas
- 8 discretionary Disabled Facility Grants have been completed to enable discharge from

hospital / reablement / care

Geographical Health Inequalities

- The Can Do Regeneration will recruit a project manager to support the programme manager from January 2018. £7.5 million will be spent over 3 years (2017-2020). Additional funding is being sought from external sources
- The Can Do Local Action Group members have been asked to complete a survey to determine the current offer, gaps, needs and future opportunities, which will inform what investment is needed in the area. Initial feedback from the community includes a desire for a health and fitness centre focusing on young people due to a shortage and space for leisure activities to take place in the area
- Funding bids have been submitted to the Litter Innovation Fund and Place Based Social Action Fund
- 3 new CCTV columns have been installed in the Gladstone Area which are already having a positive impact
- Public Health are working with the CCG to undertake analysis of inequalities in hospital admissions and associated spend across Peterborough and Cambridgeshire. The information will then be used to inform prevention based efforts

Health and Wellbeing of Diverse Communities

- Data is being collected to determine the ethnicity of people using mental health crisis services. Those who have identified their ethnicity as 'ethnic minority' has been collected and reported as 11% (Oct 17), 10.27% (Nov 17) and 11.45% (Dec 17)
- Suicides in Peterborough by people with Eastern European ethnicity is a concern although it is difficult to report this data for confidentiality reasons as the numbers are small
- The Cohesion Team are supporting a publicity campaign around the immunisation programme and assisting in the preparation of a social services strategy so the needs of all community groups can be considered
- The Cohesion Team, Solutions4Health and the Lithuanian Embassy organised a community engagement event in November which was attended by approx. 150 people from the EU community. A number of attendees participated in MOT health checks and increased the uptake on courses held at the Gladstone Community Hub. Full body health checks and mini MOTs were organised at a local mosque and temple
- The Getting to Know You project will see an increased ESOL provision within Peterborough over the next 2 years. The project is led by the City College and will involve both GLADCA and PARCA in community based delivery
- The Mental Health First Response and Sanctuaries Services are being promoted as a programme of work to Minority Ethnic communities through Peterborough
- A South Asian Health and Wellbeing Survey is being implemented which will assess the local need and access to services. The findings will be made available as a supplement to the Diverse Ethnic Communities JSNA

5. CONSULTATION

- 5.1 The performance progress reports were circulated to members of the Health & Wellbeing and SPP Partnership Delivery Group in January 2018.

6. ANTICIPATED OUTCOMES OR IMPACT

- 6.1 The Board is expected to review the information contained within this report and respond / provide feedback accordingly.

7. REASON FOR THE RECOMMENDATION

- 7.1 To ensure members are kept regularly informed of progress and any barriers/challenges that may be preventing progress so that members may assist in unblocking these.

8. ALTERNATIVE OPTIONS CONSIDERED

- 8.1 The Board must be kept informed of progress against the identified focus areas within the current

Health & Wellbeing Strategy.

9. IMPLICATIONS

Financial Implications

9.1 There are no financial implications associated with this report.

Legal Implications

9.2 There are no legal implications associated with this report.

Equalities Implications

9.3 There are no equality implications associated with this report.

10. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

10.1 N/A

11. APPENDICES

11.1 Appendix 1 Future Plans RAG Ratings and Risk Register
Appendix 2 Focus Areas Performance Reports

This page is intentionally left blank